

Budget Summary

Note: Any errors detected on this page should be fixed on the corresponding Budget Detail tab.

Budget Category	Year 1		Year 2 (if needed)		Year 3 (if needed)		Year 4 (if needed)		Year 5 (if needed)		Total(s)
	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	
A. Personnel	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
B. Fringe Benefits	\$5,512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,512
C. Travel	\$43,060	\$0	\$11,510	\$0	\$12,310	\$0	\$0	\$0	\$0	\$0	\$66,880
D. Equipment	\$6,905	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,905
E. Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G. Subawards (Subgrants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H. Procurement Contracts	\$5,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,400
I. Other	\$4,090	\$0	\$2,490	\$0	\$1,740	\$0	\$0	\$0	\$0	\$0	\$8,320
Total Direct Costs	\$124,967	\$0	\$14,000	\$0	\$14,050	\$0	\$0	\$0	\$0	\$0	\$153,017
J. Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs	\$124,967	\$0	\$14,000	\$0	\$14,050	\$0	\$0	\$0	\$0	\$0	\$153,017

Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N

No