



Fiscal Year 2021 Recommended Budget Presentation to County Council

**REVENUE SUMMARY
CONTINGENCIES
DEBT SERVICE**

**Existing and Proposed Debt Service as a Percentage of Operating Revenue
Fiscal Years 2011 - 2030**

The chart below reflects principal and interest payments for existing debt service, as well as projected debt service payments based on debt offerings of \$90 million in Fiscal Year 2021 and \$90 million every two years beginning in Fiscal Year 2023. Operating growth after Fiscal Year 2021 is estimated at 3.0% a year.

