



Fiscal Year 2021 Recommended Budget Presentation to County Council

FINANCE

PROFESSIONAL SERVICES AND SERVICE CONTRACTS DETAIL

Professional Services						
OCA	OCA Title	FY2019 Actual	FY2020 Budget	FY2021 Recommended	Variance	Description of Service(s) Provided
030201	Accounting	\$ 295	\$ 30,000	\$ 30,000	\$ -	County-wide asset inventory; bond council
030210	Assessment	\$ 5,239	\$ 7,500	\$ 7,500	\$ -	Transcription services for the Board of Assessment Review hearing audio recordings which are required for FOIA and legal reasons
030230	Treasury/Cash Management	\$ 238,964	\$ 279,318	\$ 264,318	\$ (15,000)	\$2,500: Outside review of appraisal for commercial or industrial Bank Fees; Water Meter Reading reports; Title Searches; Outside Legal Services
		\$244,498	\$316,818	\$301,818	(\$15,000)	

Service Contracts and Other						
OCA	OCA Title	FY2019 Actual	FY2020 Budget	FY2021 Recommended	Variance	Description of Service(s) Provided
	N/A				\$ -	
		\$0	\$0	\$0	\$0	