

# Community Services Committee Meeting

## Section 8 NCC Housing Choice Voucher CY 2019 Budget Presentation



November 27, 2018  
3:00 PM



## Housing Choice Vouched Program – Highlights 2018

- Designated for the 18<sup>th</sup> year by HUD as “High Performing Agency.”

- Increased Participation in HCV Homeownership Program.

<b>FY 16</b>	<b>FY 17</b>	<b>FY 18</b>
<b>20</b>	<b>28</b>	<b>31</b>

- Awarded 12 VASH Housing Vouchers for Homeless Veterans.
- Awarded VERA Institute Grant to create uniformity and make changes to prison re-entry policies.
- Implemented new software to increase service to clients and landlords.
- Exhausted our waiting list; Worked on a plan for opening.



## Waiting List – Online Lottery Registration

Begins 8:00 a.m. December 3, 2018 and ends 11:59 p.m. December 7, 2018

<https://housing.nccde.org>

Registration is offered in Spanish and other languages

After validating the names, a computerized lottery will be held for 500 names

Anticipate pulling from the list in January/February 2019

Information on the lottery can be found on the County's main page

[www.nccde.org](http://www.nccde.org)



## Waiting List – Online Lottery Registration

- Partner with Libraries
  - Staff will work onsite (day and evening) at the Appoquinimink, Bear, Claymont, Kirkwood, Route 9, Wilmington and Woodlawn Libraries.
  - Step by step instructions in English and Spanish.
  - “How-to” video – linked to the waiting list website and county’s main page.
- Disabled and Elderly with no access
  - Office appointments.
  - Home visits –IPad registration.



# **New Castle County Section 8 Housing Choice Voucher Program**

## **CY 2019 Budget Presentation**

The U.S. Department of Housing and Urban Development (HUD) appropriation of the funding is based on:

- A) Previous years utilization of funding
- B) Housing voucher utilization
- C) Reserve funding held by HUD



# New Castle County Section 8 Housing Choice Voucher CY 2019 Budget Presentation

<b>CY</b>	<b>FUNDING APPROPRIATED</b>	<b>HUD HELD</b>	<b>CY% UTILIZED</b>
2015	\$13,828,353	\$1,266,486	95%
2016	\$14,236,292	\$788,059	103%
2017	\$14,508,637	\$327,250	95%
2018	\$14,201,669	\$1,040,610	93%



# **New Castle County Section 8 Housing Choice Voucher**

## **CY 2019 Budget Presentation**

### **Voucher Utilization**

2015 Voucher Utilization = 96.02%

2016 Voucher Utilization = 97.33%

2017 Voucher Utilization = 92.79%

2018 Voucher Utilization = 93.63%



# Proposed Housing Assistance Payment Budget

## Highlights:

• HAP payments	\$13,500,000
• UAP (utility payments)	340,000
• Homeownership	315,000
• FSS Escrow	15,000
• Port Out payments	620,000
• Port-in payments	458,800
• Tenant Protection	135,000
• T/P Port Outs	7,500
• VASH	85,000

**TOTAL VOUCHER: \$15,476,300**





# Administrative Budget

## Admin Costs:

<b>Highlights:</b>	<b>2019</b>
• Salaries and Wages:	\$ 790,000
• Benefits:	480,000
• Operating costs (equipment, training, contractual, IS, etc.)	336,373

**TOTAL ADMIN COSTS: \$1,606,373**

**VOUCHER: \$ 15,476,300**  
**ADMIN: 1,606,373**

**TOTAL EXPENSES PROJECTED: \$ 17,082,673**



# All Things Great and Small

