

New Castle County



New Castle County Council

Community Services Committee Meeting

April 26, 2016

Department of Community Services

Community Development Programs

Annual Action Plan Recommendations

July 1, 2016 – June 30, 2017

Annual Action Plan

July 1, 2016 – June 30, 2017

Agenda

1. HUD Consolidated Plan Goals
2. New Castle County Consolidated Plan Priorities
3. Key Dates

HUD Consolidated Plan Goals



- To Provide Decent Housing
- To Provide a Suitable Living Environment
- To Expand Economic Opportunities

2015-2020 Consolidated Plan Priorities



- Expand the Supply of Housing for Affordable Homeownership
- Rehabilitate Homes for LMI Homeowners and Seniors
- Increase Homeownership Opportunities for LMI Families
- Expand the Availability of Rental Stock for LMI Households
- Support Housing for Persons with Disabilities
- Assist Those at Risk of Becoming Homeless
- Assist Homeless Populations
- Strengthen Communities by Providing Public and Social Services
- Support Programs that Provide Economic Opportunities and Empower LMI Persons to Achieve Self Sufficiency



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2015-2020 Consolidated Plan Target Populations



- Veterans
- Chronically Homeless and Homeless
- Elderly
- Disabled
- Victims of Domestic Violence
- Youth Aging Out of Foster Care
- Persons or Households Earning less than 80% of AMI



Annual Action Plan

July 1, 2016 – June 30, 2017

Key Dates

November 16, 2015	NCC Fall Public Hearing/Funding Proposal Distribution/Review of Annual Performance Report
December 17, 2015	NCC Funding Application Deadline
April 8, 2016	Draft Availability Published - One Year Action Plan for 7/1/16 – 6/30/17. Public Comment Period Opens
April 19, 2016	Spring Public Meetings
April 26, 2016	New Castle County Council consideration of Action Plan
May 11, 2016	Public Comment Period Closes

Annual Action Plan

July 1, 2016 – June 30, 2017

Key Dates –cont.

May 15, 2016	Submission of Annual Plan to HUD
May, 2016 (end)	Mandatory Technical Assistance Meeting for Sub-recipients
July 1, 2016	One Year Action Plan Projects Begin
June 30, 2017	One Year Action Plan Projects End (where applicable)

Estimated Funding Sources

July 1, 2016 – June 30, 2017

Federal Funds allocated in the Annual Action Plan	
Community Development Block Grant Program (CDBG)	\$2,097,461
HOME Investment Partnership Program (HOME)	\$724,510
Emergency Solutions Grant Program (ESG)	\$195,661
CDBG Estimated Carry Forward and Program Income	\$1,094,859
HOME Estimated Carry Forward and Program Income	\$1,348,546
Total Federal Funding:	\$5,461,037

Consolidated Plan Five Year Plan 2015 – 2020

One Year Action Plan Recommendations

HOUSING PRIORITY #1:

Expand the Supply of Housing for Affordable Homeownership

Funding Recommendations July 1, 2016 – June 30, 2017

Habitat for Humanity of New
Castle County - Simonds
Gardens

Interfaith Community Housing
of Delaware - Dunleith

TOTAL: \$730,000 in HOME funds

Consolidated Plan Five Year Plan 2015 – 2020

One Year Action Plan Recommendations

HOUSING PRIORITY #2:

Housing Rehabilitation for Low and Moderate Income Homeowners and Seniors

Funding Recommendations July 1, 2016 – June 30, 2017

Emergency Home Repair Loans

Homeowner Rehab Direct Loans

HIP Rehab Loans

Relocation Contingency

Senior Minor Home Repair Grants

TOTAL: \$1,680,726 in CDBG

Consolidated Plan Five Year Plan 2015 – 2020

One Year Action Plan Recommendations

HOUSING PRIORITY #3:

Increase Homeownership Opportunities

Funding Recommendations July 1, 2016 – June 30, 2017

First Time Home Buyers Programs – CDBG

TOTAL: \$318,000 in CDBG

Consolidated Plan Five Year Plan 2015 – 2020

One Year Action Plan Recommendations

HOUSING PRIORITY #4:

Expand the Supply of Rental Housing for Low and Moderate Income Households

Funding Recommendations July 1, 2016 – June 30, 2017

Cheltenham Preservation – Cheltenham
Apartments

Ministry of Caring – The Village
of St. John

Total: \$800,00 in HOME Funds

Consolidated Plan Five Year Plan 2015 – 2020

One Year Action Plan Recommendations

HOUSING PRIORITY #5:

Support Housing for Persons with Disabilities

Funding Recommendations July 1, 2016 – June 30, 2017

NCC Community Services
Department - Architectural
Accessibility Grants

Connections Community
Support Programs – Group
Home Renovations

Total: \$250,000 in HOME and CDBG

Consolidated Plan Five Year Plan 2015 – 2020

One Year Action Plan Recommendations

HOUSING PRIORITY #6:

Assist Those At Risk of Becoming Homeless

Funding Recommendations July 1, 2016 – June 30, 2017

Catholic Charities

Ingleside

Lutheran Community Services

Richardson Park

Total: \$50,000 in CDBG

Consolidated Plan Five Year Plan 2015 – 2020

One Year Action Plan Recommendations

HOUSING PRIORITY #7: Assist Homeless Populations

Funding Recommendations July 1, 2015 – June 30, 2016

Family Help	Harriet Tubman
Stehm	Catholic Charities
Family Promise	Homeless Planning Council of DE
Ministry of Caring	Salvation Army
YWCA	
Total: \$208,486 in ESG and CDBG	

Consolidated Plan Five Year Plan 2015 – 2020

One Year Action Plan Recommendations

Suitable Living Environment Priority

Strengthening Communities through Public & Social Services

Funding Recommendations July 1, 2016 – June 30, 2017

Arc of Delaware	Reading Assist Program
Christ Servants Mission	DE Community Reinvestment Action Council
DE Ecumenical Council on Children & Families	Delaware Helpline
Housing Opportunities of Northern Delaware	Forum to Advance Minorities in Engineering
Homeless Planning Council of Delaware	Latin American Community Center
MLK Complaint and Referral Center	Newark Senior Center
New Castle County Absalom Jones, New Castle County Summer Camps	New Castle County Police Department
Police Athletic League of Delaware	Rosehill Community Center
United Cerebral Palsy of DE – Camp Manito	YWCA – Domestic Violence Program
St. Patrick's	Wilmington Senior Center

Total: \$228,000 in CDBG

Consolidated Plan Five Year Plan 2015 – 2020

One Year Action Plan Recommendations

Expanded Economic Opportunities Priority

Opportunities for Economical Empowerment & Self-Sufficiency

Funding Recommendations July 1, 2016– June 30, 2017

Delaware Alliance for
Community Advancement

Goodwill of Delaware and
Delaware County

Nehemiah Gateway

Tech Impact IT Works Program

YWCA of DE
Entrepreneurship/Employability
Program

Total: \$40,000 in CDBG

Consolidated Plan Five Year Plan 2015 – 2020

One Year Action Plan Recommendations

Balance of Funds	
<i>Funding Recommendations July 1, 2016 – June 30, 2017</i>	
City of Newark, Cooperating Community Programs	\$258,086
NCC Administration (CDBG, HOME, ESG)	\$613,635
Total: \$871,721	

Consolidated Plan Five Year Plan 2015 – 2020

- Comments on the Plan Will Be Accepted Until May 11, 2016
- Mail Comments to Nicole Waters, New Castle County Department of Community Services, 77 Reads Way, New Castle, DE 19720
- Email comments to nwaters@nccde.org

Thank You for Your Participation!

Questions or Comments?

