

FIVE POINTS FIRE COMPANY

THE FUTURE OF OUR EMS

Presentation Outline

- PURPOSE
- HISTORY
 - HB 332 – 12 July 1999
 - HJR 37 – 140th General Assembly (1999-2000)
- STATUS – FPFC EMS PROGRAM
- CONCLUSION

Purpose

- To inform Local and State Legislators:
 - Regarding the financial status of the Five Points EMS Service.
 - Regarding the quality of the Five Points EMS Service.
- To request help to assure the sustainability of the Five Points EMS Service in the future.

HISTORY

- HB332 – Introduced 17 June 1999, Signed 12 July 1999
 - Amended Title 16 of Delaware Code Regarding Paramedic and Emergency Medical Service Systems.
 - Bill addressed several weaknesses in the current Delaware Emergency Medical Services System
 - Required the Office of Emergency Medical Services (OEMS) to implement widespread use of semi-automatic external defibrillators (SAEDs)
 - To maintain a minimum number of individuals trained to use SAEDs.
 - Established minimum requirements for the operation of Emergency Medical Dispatch (EMD) centers to ensure timely and appropriate handling of calls for medical assistance.

HISTORY

- HJR 37 – 140th General Assembly (1999-2000)
 - SPONSORS: Rep. Lee, Rep. B. Ennis, Sen. Vaughn, and Sen. Winslow
 - Established A Basic Life Support Task Force To Review And Report On Financial Issues Relating To Delaware Volunteer Fire Companies And Volunteer Ambulance Companies.
 - Resolution Set the Report Due Date of January 31, 2001, to the Co-Chairs of the Joint Finance Committee.
 - The Task Force Report Dated February 1, 2001 Recommended Supplemental Funding Of \$1,800,000 Be Made Available For Eligible BLS Companies In The FY2002 Budget Bill.

STATUS – FINANCIAL

INCOME VS. EXPENSES – 2010 Through 2013

Year	EMS Income	EMS Expenses	Charges	Collected	Billable Runs	Total Runs
2010	\$365,410	\$333,787	\$451,040	\$203,685	1032	1332
2011	\$340,161	\$364,521	\$463,061	\$207,909	1080	1367
2012	\$319,406	\$408,455	\$516,086	\$193,961	1192	1508
2013	\$291,753	\$422,783	\$592,047	\$171,052	1066	1350

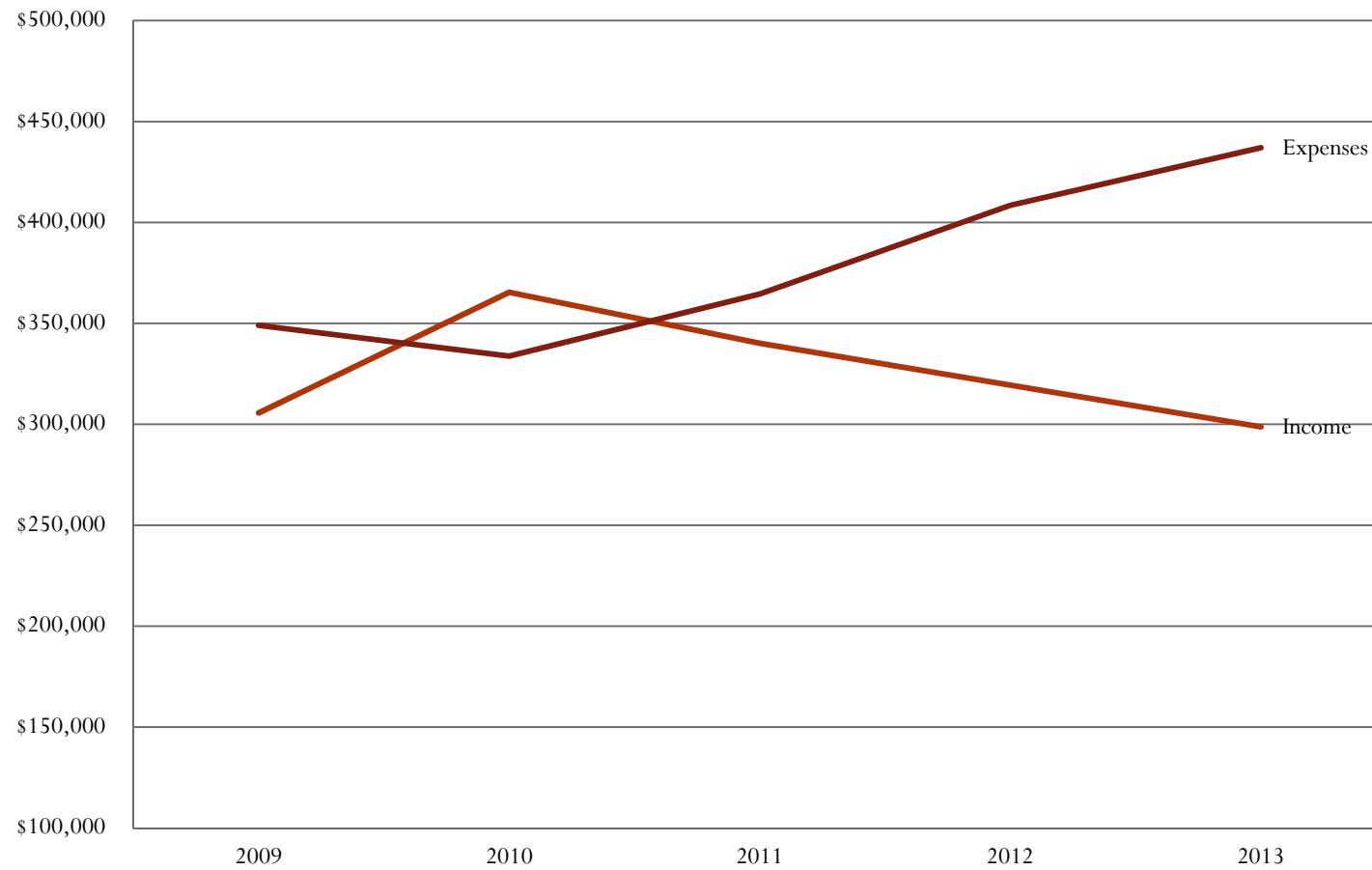
STATUS – FINANCIAL

AMBULANCE FUNDING – 2008 Through 2013

<u>ITEM</u>	FY-08	FY-09	FY-10	FY-11	FY-12	FY-13
State GIA	\$4,500.00	\$4,500.00	\$3,600.00	\$3,600.00	\$4,320.00	\$4,536.00
State Health Ins. Rebate	\$102,852.00	\$54,608.00	\$41,450.00	\$70,603.00	\$54,055.00	\$45,171.00
NCC Amb. Funding	\$55,151.00	\$51,506.00	\$51,506.00	\$51,506.00	\$52,948.00	\$55,945.00
Amb. Billing	\$158,969.00	\$161,586.00	\$203,685.00	\$207,909.00	\$193,361.00	\$171,052.00

STATUS – FINANCIAL

INCOME VS. EXPENSES – 2009 Through 2013



2013 Ambulance Income / Expenses

Income;

NCC Ambulance Appropriation	= \$	55,595
State Health Ins. Rebate	= \$	45,171
Fund Drive	= \$	15,399
Ambulance Billing	= \$	171,052
State G.I.A.	= \$	<u>4,536</u>
		\$ 291,753

Expenses;

Ambulance Billing	= \$	12,852
Fund Drive	= \$	3,750
Insurance	= \$	3,200
Payroll	= \$	335,928
A-17 Loans (PNC)	= \$	26,525
(State)	= \$	19,180
Fuel	= \$	5,200
EMS Supplies / O2	= \$	13,223
EMS Equip. / Service Contracts	= \$	<u>2,931</u>
		\$ 422,783

Loss = \$ 131,030

Total EMS Deficits

Year	Deficit
2011	\$ 24,360
2012	\$ 89,049
2013	\$ 131,030
Total	\$ 244,439

STATUS – QUALITY OF SERVICE

- **Runs**
 - Average 1300 – 1500 total
 - Average 1000 billable
- **One Ambulance**
 - Replaced in 2012 at \$220,000
 - Previous Ambulance Purchased 2002 at \$154,000
- **Crew**
 - Two Full Time Employees
 - 35 Part Time Employees

CONCLUSIONS

- Five Points Provides High Quality BLS Service
- The Service Operates on an Austere Budget
- Expenses Exceed Income
 - Difference is Increasing
 - Socio-Economic Demographic for Five Points District
 - Large Elderly Population
 - Large Immigrant Population
 - Large Uninsured Population
 - Large Low-Income Population
- Request Funding to Make Five Points EMS Solvent