



Department of Community Services

New Castle County

Department of Community Services Committee Meeting

April 22, 2014

3:00 PM

New Castle County 40th Year/Fiscal Year 2015

Annual Action Plan Recommendations 2014-2015

- **For CDBG, ESG, & HOME Projects Effective July 1, 2014 – June 30, 2015**

HUD Goals

- * Increase Homeownership Opportunities
- * Promote Decent Affordable Housing
- * Strengthen Communities
- * Ensure Equal Opportunities in Housing

New Castle County Housing Priorities

- * Expand supply of affordable housing
- * Rehabilitation of housing for LMI households
- * Increase homeownership opportunities
- * Expand the availability of rental housing stock
- * Assist Homeless populations
- * Support Housing for People with Disabilities



New Castle County Non-Housing Priorities

- * Strengthen Communities
- * Promote Organizations of Grass Roots, Faith-Based & Community Needs Nature

Target Populations

- * Frail Elderly Households
- * Persons with Disabilities
- * Persons Living with HIV/AIDS
- * Homeless Persons or Families
- * Persons Earning Less Than 50% of Median Income

Key Action Plan Dates

- ❑ December 20, 2013
Grant Applications due
- ❑ January 31 – February 28, 2014
Award Committees review and rate applications
- ❑ April 11, 2014
Draft Action Plan available for Public Comment
- ❑ April 22, 2014
New Castle County Council consideration of Action Plan

Key Action Plan Dates –(continued)

- ❑ May 6, 2014
Spring Public Hearing on Action Plan, 9:00 a.m., Gilliam Building Multi-purpose Room
- ❑ May 12, 2014
Close of Public Comment for Action Plan
- ❑ May 13, 2014
County Council Resolution, Annual Action Plan Vote
- ❑ May 15, 2014
Action Plan submitted to HUD
- ❑ July 1, 2014
Program Fiscal Year Begins

Estimated Funding Sources

<i>July 1, 2014 – June 30, 2015</i>	
CONSOLIDATED PLAN FEDERAL FUNDING SOURCES	
CDBG (Community Development Block Grant)	\$2,217,205
HOME (HOME Investment Partnerships Program)	\$789,739
ESG (Emergency Solutions Grant)	\$179,469
Estimated Program Income CDBG	\$375,000
CDBG Carry-forward Program Income & Funds	\$651,828
HOME Carry-forward Program Income & Funds	\$489,410
Estimated Program Income HOME	\$100,000
Total Federal Consolidated Plan Funding	\$4,802,651

Consolidated Plan Five Year Plan 2010 – 2015

One Year Action Plan Recommendations

HOUSING PRIORITY #1: Expand the Supply of Housing for Affordable Homeownership	
<i>Funding Recommendations</i> <i>July 1, 2014 – June 30, 2015</i>	
Interfaith Community Housing of Delaware	Habitat for Humanity of New Castle County
The Challenge Program	
TOTAL: \$555,000 in HOME funds	

Consolidated Plan Five Year Plan 2010 – 2015

One Year Action Plan Recommendations

HOUSING PRIORITY #2:	
Housing Rehabilitation for Low and Moderate Income Homeowners	
<i>Funding Recommendations July 1, 2014 – June 30, 2015</i>	
Emergency Home Repair Loans	Homeowner Rehab Direct Loans
HIP Rehab Loans	Relocation Contingency
Senior Minor Home Repair Grants	
TOTAL: \$780,588 in CDBG Funding	

Consolidated Plan Five Year Plan 2010 – 2015
One Year Action Plan Recommendations

HOUSING PRIORITY #3:

Increasing Homeownership Opportunities

Funding Recommendations July 1, 2014 – June 30, 2015

Down Payment and Settlement Loans

Total: \$318,000 in CDBG Funding

Consolidated Plan Five Year Plan 2010 – 2015

One Year Action Plan Recommendations

HOUSING PRIORITY #4:	
Expand the Supply of Rental Housing for Low and Moderate Income Households	
<i>Funding Recommendations July 1, 2014 – June 30, 2015</i>	
Carleton Court Apartments	Our Lady of Grace
Total: \$400,000 in HOME Funding	

Consolidated Plan Five Year Plan 2010 – 2015

One Year Action Plan Recommendations

HOUSING PRIORITY #5:

Assist Homeless Populations

Funding Recommendations July 1, 2014 – June 30, 2015

Family Help, Inc.	STEHM, Inc.- Martha House
Family Promise of Northern NCC	TATSAPOD-Mission House
Homeless Planning Council	Connections- Emmaus House & Rapid Re-Housing Program
Ministry of Caring, Inc.	Salvation Army
Catholic Charities, Inc. Rapid Re-Housing Programs	Family Promise of Northern of New Castle County- Rapid Re-Housing Program
Total: \$237,169 in CDBG, HOME & ESG (with Rapid Re-Housing Allocation)	

Consolidated Plan Five Year Plan 2010 – 2015
One Year Action Plan Recommendations

HOUSING PRIORITY #6:

Support Housing for Persons with Disabilities

Funding Recommendations July 1, 2014 – June 30, 2015

Community Services Department
Architectural Accessibility Grants

Homes for Life – Group Home
Renovations

Total: \$150,000 in HOME and CDBG Funding

Consolidated Plan Five Year Plan 2010 – 2015

One Year Action Plan Recommendations

COMMUNITY DEVELOPMENT GOAL #1:

Strengthen Communities

Funding Recommendations July 1, 2014 – June 30, 2015

Boys & Girls Club of Claymont	Boys & Girls Club of Greater Newark	Center for Creative Arts
Delaware Adolescent Program, Inc.	Delaware Alliance for Community Advancement	Edgemoor Community Center
Everett Theatre, Inc.	Family Help, Inc.*	Family Promise of Northern New Castle County*
Ministry of Caring	Nehemiah Gateway EITC	New Castle County Police Safer Streets
New Castle County Summer Camps	Newark Day Nursery	PAL of DE- PalAdemics & Summer FunDamentals-Garfield
PAL of DE-PalAdemics Delaware City	Rosehill Community Center	STEHM, Inc*.
TATSAPOD-AACME, Inc.*	Tech Impact	

Total: \$155,000 in CDBG Funding

**Funding allocation for these agencies included in total on slide 13 (\$20,000 total)*

Consolidated Plan Five Year Plan 2010 – 2015

One Year Action Plan Recommendations

COMMUNITY DEVELOPMENT GOAL #2:

Promote Grassroots Organizations

Funding Recommendations July 1, 2014 – June 30, 2015

Child Inc.	Community Legal Aid Society	Delaware Community Reinvestment Action Council Inc.
Delaware Helpline	Homeless Planning Council of Delaware	Housing Opportunities of Northern Delaware
Lutheran Community Services	Martin Luther King Complaint & Referral Center	Neighborhood Revitalization Cleanups
Our Daily Bread Dining Room of MOT, Inc.	Richardson Park Community Action Program	United Cerebral Palsy of DE

Total: \$138,000 in CDBG Funding

Consolidated Plan Five Year Plan 2010 – 2015

One Year Action Plan Recommendations

Priorities for Non-Homeless Special Needs Persons	
<i>Funding Recommendations July 1, 2014 – June 30, 2015</i>	
Arc of Delaware	Brandywine Community Center- Mental Health Services
Catholic Charities HIV/AIDS Emergency Assistance Program	Goodwill Industries
Ingleside Homes, Inc.	Jewish Family Services
NCC Freedom Reins Therapeutic Equestrian Lift & NCC Summer Youth Employment	Newark Senior Center
United Cerebral Palsy of DE, Inc.	Wilmington Senior Center
Total : \$95,800 in CDBG Funding	

Consolidated Plan Five Year Plan 2010 – 2015

One Year Action Plan Recommendations

Balance of Funds	
City of Newark, Cooperating Community Programs	\$271,108
NCC Administration (CDBG, HOME, ESG)	\$537,328
Total: \$808,436	

Working Together to Make Dreams a Reality



Questions or Comments?

Comments on the Plan will be accepted at this meeting and through May 12, 2014

Mail or email comments to:

Nicole Waters
Dept. of Community Services
77 Reads Way, New Castle, DE 19720
(302) 395-5644
nwaters@nccde.org