

Department of Community Services



**Consolidated Plan
Five Year Plan Development**

July 1, 2015 – June 30, 2020

Housing and Community Development Programs

October 28, 2014

Consolidated Plan
Five Year Plan Development
July 1, 2015 – June 30, 2020
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Agenda

1. Consolidated Plan Annual Performance Evaluation Report (CAPER)
2. HUD Requirements and Purpose of the Consolidated Plan
3. Consolidated Plan Goals
4. New Castle County Priorities
5. We've Joined Forces
6. Community Needs Survey
7. Citizen Participation
8. Key Dates
9. Questions

Consolidated Plan 2013 – 2014

Annual Performance Evaluation Report

\$4,456,304.75 was expended on
Housing and Community Development Programs

Summary of Expenditures, July 1, 2013– June 30, 2014	
CDBG Housing and Community Development Activities	\$2,449,914.09
HOME Housing Activities	\$1,713,647.70
ESG Homeless Support	\$197,062.96
Down payment / Settlement Loans from Non-federal Sources	\$19,362.00
Homeowner Incentive Program (HIP) Down payment Loans	\$5,290.00
Senior Home Repair Loan Program	\$71,028.00
GRAND TOTAL ALL EXPENDITURES	\$4,456,304.75



Consolidated Plan 2013 – 2014

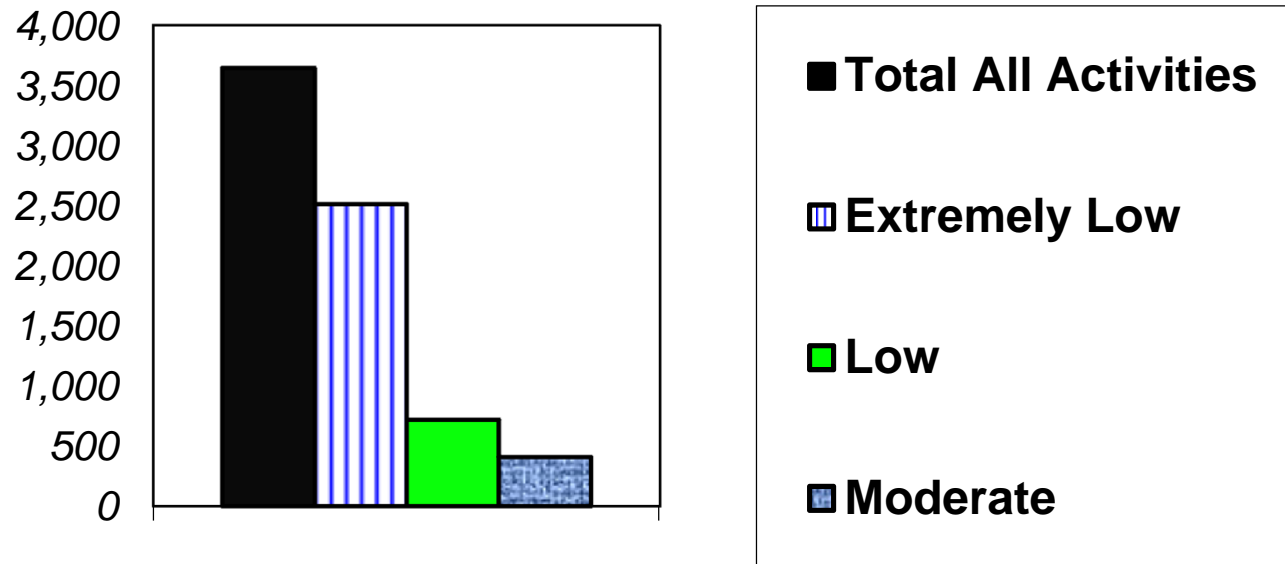
Annual Performance Evaluation Report

Outcomes and Outputs

<i>Objective</i>	<i>Outcome</i>	<i>Output</i>	<i>Proposed</i>	<i>Actual</i>
Decent Housing	<i>Affordability</i>	Housing Units	228	216
	<i>Availability / Accessibility</i>	Persons	25	248
Suitable Living Environment	<i>Affordability</i>	Persons	241	205
	<i>Availability / Accessibility</i>	Persons	779	863
	<i>Affordability</i>	Public Facilities	7	7
	<i>Sustainability</i>	Neighborhoods	14	23
		Public Facilities	3	3
Creating Economic Opportunities	<i>Availability / Accessibility</i>	Persons	1,853	1,801

Consolidated Plan 2013 – 2014 Annual Performance Evaluation Report

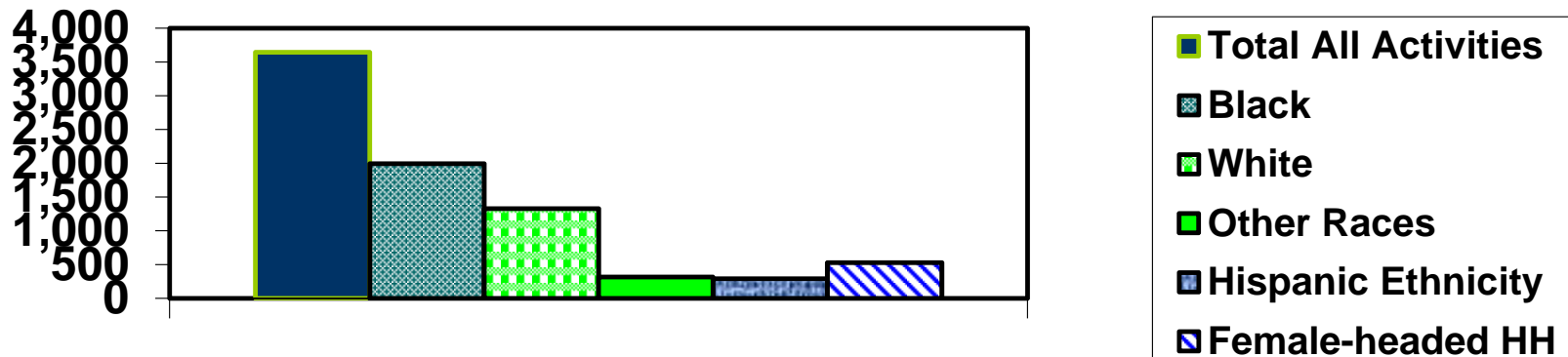
Income Data for 3,643 Served



89% percent earned less than 50% of median income

Consolidated Plan 2013 – 2014 Annual Performance Evaluation Report

Race, Hispanic Ethnicity, and Head of Household Status for 3,643 Persons Served



Consolidated Plan HUD Requirements

- Code of Federal Regulations-24 Part 91 outlines the Consolidated Submission for Community Planning and Development Programs
- CFR 24 91.1 mandate the jurisdictions prepare a plan and strategy to develop viable urban communities by providing decent housing, suitable living environments and expanded economic opportunities for low-and-moderate income persons
- The plan must be built on a participatory process among citizens, organizations, businesses, and other stakeholders
- The Consolidated Plan must be submitted to HUD in order to apply for federal funds

Purpose of the Consolidated Plan

- Identify housing needs, strategies and goals to guide funding decisions of specific federal funds over the next five years
- Adopt strategies to address identified needs
- Focus primarily on low and moderate income (LMI) persons and households
- Engage the Community in developing the plan
- Address the needs of at-risk populations: persons with special needs, elderly, single parent households, extremely low income families, children and youth, homeless individuals and public housing residents

Consolidated Plan Goals



- Increase Homeownership Opportunities
- Promote Decent Affordable Housing
- Strengthen Communities
- Ensure Equal Opportunity in Housing
- Expand Economic Opportunities



New Castle County Priorities



Housing Priorities

- Expand the Supply of Housing for Affordable Homeownership
- Housing Rehabilitation for LMI Homeowners
- Increasing Homeownership Opportunities
- Expanding the Availability of Rental Housing Stock
- Assisting Homeless Populations
- Supporting Housing for Persons with Disabilities

Non-Housing Priorities

- Strengthen Communities
- Promote Organizations of Grass-Roots, Faith-based and other Community-based Organizations



We've Joined Forces



- New Castle County, Delaware State Housing Authority (DSHA), City of Wilmington and City of Dover all have CP's due to HUD by May 15, 2015
- Jointly, the jurisdictions have partnered with Mullen & Lonergan Associates to conduct the Public Participation Tasks for the Five Year Consolidated Planning Process



Community Housing Needs Survey

WE WANT



YOU!

New Castle County welcomes Consolidated Plan input from all citizens and encourages participation. Public Hearings, beginning in November and on-line surveys and interviews will help frame the draft Consolidated Plan.

The online survey is available beginning October 14, 2014 to November 18, 2014

<https://www.surveymonkey.com/s/DelawareCommunityNeedsSurvey>.

Paper Copies of the survey are available in the Gilliam Building Lobby and can be mailed to those who do not have access to the internet.

Citizen Participation

“Using Innovative Ways to Reach the Masses”



- Five Year Plan Web Page: <http://www.nccde.org/909/Five-Year-Plan>
- NCC Press Releases
- Local Radio and Television Advertisements
- Facebook and Twitter
- Newspaper (English and Spanish Publications)
- Online Surveys
- Post Cards and Flyers
- Emails and Letters to Stakeholders
- Public Meetings throughout the State



Consolidated Five Year Plan

July 1, 2015 – June 30, 2020

Key Dates

September 8, 2014	Delaware Housing Needs Assessment is released
October 14, 2014	Housing and Community Needs Survey becomes available online
November 14, 2014	NCC Fall Public Hearing/Funding Proposal Distribution/Review of Annual Performance Report
November 12, 13, 14, and 17	Public Meetings in Dover, Georgetown, New Castle & Wilmington
November 18, 2014	Housing and Community Needs Survey closes
December 15, 2014	NCC Funding Application Deadline
January, 2015	Prepare Five Year Consolidated Plan

Consolidated Five Year Plan

July 1, 2015 – June 30, 2020

Key Dates

March, 2015	Tentative Date for Funding Award Notification
March, 2015	Draft Availability Published-Consolidated Plan One Year Action Plan for 7/1/15 – 6/30/16. Public Comment Period Opens
April, 2015	Spring Public Meeting
April, 2015	County Council Resolution
April, 2015	End of Comment Period
May 15, 2015	Submission of Plan to HUD
July, 2015	Five Year Plan/ One Year Action Plan Begins

Thank You

Questions?

We're here if you need us

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