

Department of Community Services



**Consolidated Plan
Five Year Plan Development
July 1, 2015 – June 30, 2020**

Housing and Community Development Programs

New Castle County Council

Community Services Committee

Consolidated Plan
Five Year Plan
July 1, 2015 – June 30, 2020
Agenda

1. Consolidated Five Year Plan Fiscal Year 2016 – Fiscal Year 2020
2. One Year Action Plan Recommendations

Consolidated Plan HUD Requirements

- Code of Federal Regulations-24 Part 91 outlines the Consolidated Submission for Community Planning and Development Programs
- CFR 24 91.1 mandate the jurisdictions prepare a plan and strategy to develop viable urban communities by providing decent housing, suitable living environments and expanded economic opportunities for low-and-moderate income persons
- The plan must be built on a participatory process among citizens, organizations, businesses, and other stakeholders
- The Consolidated Plan must be submitted to HUD in order to apply for federal funds

Process of the Consolidated Plan

- Stakeholder consultation (public agencies, private organizations, public housing authorities, etc..)
- Housing and homeless needs assessment
- Housing market analysis
- Strategic plan- local priorities
- Annual Action Plan - proposed activities for FFY 2015
- Citizen Participation – public hearings, comment period

Citizen Participation

“Using Innovative Ways to Reach the Masses”



- Five Year Plan Web Page: <http://www.nccde.org/909/Five-Year-Plan>
- NCC Press Releases
- Local Radio and Television Advertisements
- Facebook and Twitter
- Newspaper (English and Spanish Publications)
- Online Surveys
- Post Cards and Flyers
- Emails and Letters to Stakeholders
- Public Meetings throughout the State
- Partnered with Jurisdictions



HUD Consolidated Plan Goals



- To Provide Decent Housing
- To Provide a Suitable Living Environment
- To Expand Economic Opportunities

Consolidated Five Year Plan

July 1, 2015 – June 30, 2020

Key Dates

September 8, 2014	Delaware Housing Needs Assessment is released
October 14, 2014	Housing and Community Needs Survey becomes available online
November 14, 2014	NCC Fall Public Hearing/Funding Proposal Distribution/Review of Annual Performance Report
November 12, 13, 14, and 17	Public Meetings in Dover, Georgetown, New Castle & Wilmington
November 23, 2014	Housing and Community Needs Survey closes
December 15, 2014	NCC Funding Application Deadline

Consolidated Five Year Plan

July 1, 2015 – June 30, 2020

Key Dates

April 10, 2015	Draft Availability Published-Consolidated Five Year Plan and One Year Action Plan for 7/1/15 – 6/30/16. Public Comment Period Opens
April 24 & April 27, 2015	Spring Public Meeting
April 28, 2015	County Council Resolution
May 11, 2015	End of Comment Period
May 15, 2015	Submission of Plan to HUD
July 1, 2015	Five Year Plan/ One Year Action Plan Begins

Consolidated Plan Five Year Plan

July 1, 2015 – June 30, 2020

Stakeholder Meetings

- Housing Subcommittee of State Council for Persons with Disabilities
- Public Housing Authorities
- New Castle County/Newark CPD Staff
- Released Offenders – Reentry
- Veterans
- Community Development and Banking
- Homeless Policy
- Housing Developers and Managers
- LMI Homeownership – Housing Counselors, lenders
- LMI Service Providers – youth and families
- Community Development Organizations



Consolidated Plan Five Year Plan 2015 - 2020

Public Participation

On-Line Survey October 14, 2014 to November 23, 2014

- *515 Responses State-Wide, 281 in New Castle County*

State-Wide Focus Group Meetings – 12 meetings

- *More than 150 participants from a stakeholder list of 500*
- *Fall Public Hearings – Two Held in New Castle County*
 - *April: Comments on Draft Plan*



2015-2020 Consolidated Plan Priorities



- Expand the Supply of Housing for Affordable Homeownership
- Rehabilitate Homes for LMI Homeowners and Seniors
- Increase Homeownership Opportunities for LMI Families
- Expand the Availability of Rental Stock for LMI Households
- Support Housing for Persons with Disabilities
- Assist Homeless Populations
- Assist Those at Risk of Becoming Homeless
- Strengthen Communities by Providing Public and Social Services
- Support Programs that Provide Economic Opportunities and Empower LMI Persons to Achieve Self Sufficiency



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Estimated Funding Sources

July 1, 2015 – June 30, 2016

Consolidated Plan Federal Funding Sources	
Community Development Block Grant Program (CDBG)	\$2,173,525
HOME Investment Partnership Program (HOME)	\$709,647
Emergency Solutions Grant Program (ESG)	\$197,634
CDBG Estimated Carry Forward and Program Income	\$1,070,807
HOME Estimated Carry Forward and Program Income	\$859,636
Total Federal Consolidated Plan Funding	\$5,011,249

Consolidated Plan Five Year Plan 2015 – 2020

One Year Action Plan Recommendations

HOUSING PRIORITY #1:

Expand the Supply of Housing for Affordable Homeownership

Funding Recommendations July 1, 2015 – June 30, 2016

Habitat East Lake Street
Middletown

Interfaith Dunleith Acquisition,
Rehab, Resale

TOTAL: \$506,000 in HOME funds

Consolidated Plan Five Year Plan 2015 – 2020

One Year Action Plan Recommendations

HOUSING PRIORITY #2:

Housing Rehabilitation for Low and Moderate Income Homeowners and Seniors

Funding Recommendations July 1, 2015 – June 30, 2016

Emergency Home Repair Loans

Homeowner Rehab Direct Loans

HIP Rehab Loans

Relocation Contingency

Senior Minor Home Repair Grants

TOTAL: \$1,981,337 in CDBG and HOME

Consolidated Plan Five Year Plan 2015 – 2020

One Year Action Plan Recommendations

HOUSING PRIORITY #3:

Increase Homeownership Opportunities

Funding Recommendations July 1, 2015 – June 30, 2016

First Time Home Buyers Programs – CDBG

TOTAL: \$318,000 in CDBG

Consolidated Plan Five Year Plan 2015 – 2020

One Year Action Plan Recommendations

HOUSING PRIORITY #4:

Expand the Supply of Rental Housing for Low and Moderate Income Households

Funding Recommendations July 1, 2015 – June 30, 2016

Marydale Retirement Village

Our Lady of Grace, Inc.

Total: \$300,000 in HOME Funds

Consolidated Plan Five Year Plan 2015 – 2020

One Year Action Plan Recommendations

HOUSING PRIORITY #5:

Support Housing for Persons with Disabilities

Funding Recommendations July 1, 2015 – June 30, 2016

Community Services Dept.
Architectural Accessibility
Grants

Connections Community
Support Programs – Group
Home Renovations

Arc of Delaware – Group
Home Renovations

UCP of Delaware – Group
Home Renovation

Total: \$325,000 in HOME and CDBG

Consolidated Plan Five Year Plan 2015 – 2020

One Year Action Plan Recommendations

HOUSING PRIORITY #6:

Assist Those At Risk of Becoming Homeless

Funding Recommendations July 1, 2015 – June 30, 2016

Ingleside

Lutheran Community Services

West End Neighborhood House

Catholic Charities

Total: \$35,000 in CDBG

Consolidated Plan Five Year Plan 2015 – 2020

One Year Action Plan Recommendations

HOUSING PRIORITY #7: Assist Homeless Populations

Funding Recommendations July 1, 2015 – June 30, 2016

Family Help	Harriet Tubman Safe House
Stehm	TATSAPOD
Homeless Planning Council	Homeward Bound
Ministry of Caring	Salvation Army
YWCA	Catholic Charities
Connections	Family Promise
Total: \$209,500 in ESG and CDBG	

Consolidated Plan Five Year Plan 2015 – 2020

One Year Action Plan Recommendations

COMMUNITY DEVELOPMENT PRIORITY #1: Strengthening Communities

Funding Recommendations July 1, 2015 – June 30, 2020

Arc of Delaware	Boys and Girls Club – Claymont, Newark
Catholic Charities	Child Inc. – Sparrow Run
Delaware Ecumenical Council on Children and Families	Delaware Helpline
Duffy's Hope	Edgemoor Revitalization Cooperative
Homeless Planning Council	Latin American Community Center
MLK Complaint and Referral Center	Newark Senior Center
New Castle County Absalom Jones, New Castle County Summer Camps	New Castle County Police Department
PAL of Delaware	Rosehill Community Center
UCP of Delaware – Camp Manito	YWCA – Domestic Violence Program
Total: \$223,00 in CDBG	

Consolidated Plan Five Year Plan 2015 – 2020

One Year Action Plan Recommendations

COMMUNITY DEVELOPMENT PRIORITY #2:

Expanded Economic Opportunities

Funding Recommendations July 1, 2015 – June 30, 2016

Delaware Alliance for Community Advancement	Goodwill of Delaware and Delaware County
Housing Opportunities of Northern Delaware	Leased Access Prevention Association
Nehemiah Gateway	New Castle County Youth Employment Program
Tech Impact	

Total: \$55,000 in CDBG

Consolidated Plan Five Year Plan 2015 – 2020

One Year Action Plan Recommendations

Balance of Funds	
<i>Funding Recommendations July 1, 2015 – June 30, 2016</i>	
City of Newark, Cooperating Community Programs	\$266,358
NCC Administration (CDBG, HOME, ESG)	\$603,103
Total: \$869,461	

Consolidated Plan Five Year Plan 2015 – 2020

- Comments on the Plan Will Be Accepted at This Meeting and Through May 11, 2015
- Mail or Email Comments to Nicole Waters, Dept. of Community Services, 77 Reads Way, New Castle DE 19720, nwaters@nccde.org

Thank You for Your Participation!

Questions or Comments?

