

**MEMORANDUM**

TO: Matthew Meyer, County Executive  
Kathleen M. Jennings, Chief Administrative Officer  
J. Brian Maxwell, Chief Financial Officer  
All Council Members

FROM: New Castle County Financial Advisory Council (NCCFAC)

DATE: February 28, 2017

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*New Castle County Code Sec. 14.01.016 states, "The NCCFAC revenue estimates required herein shall be duly considered by the Executive in developing the official revenue estimates in compliance with 9 Del. C. § 1158 (Budget of revenues)."*

The New Castle County Financial Advisory Council met on February 28, 2017 and reviewed the following information:

- General and Sewer Funds Revenues by Major Categories for FY2018

At this meeting, the following FY2018 Revenue Forecast was reviewed by NCCFAC and is submitted to you for consideration:

- General Fund – \$184,828.0
- Sewer Fund – \$73,266.9

NCCFAC members' approval or disapproval is signified below:

Richard F. Davis, Chairman	Approve <input type="checkbox"/>	Disapprove <input type="checkbox"/>
Michael Ferretti	Approve <input type="checkbox"/>	Disapprove <input type="checkbox"/>
Jill Floore	Approve <input checked="" type="checkbox"/>	Disapprove <input type="checkbox"/>
Joseph Larotonda	Approve <input checked="" type="checkbox"/>	Disapprove <input type="checkbox"/>
Owen Mathews	Approve <input checked="" type="checkbox"/>	Disapprove <input type="checkbox"/>
Mark Oller <i>Acting Chair</i>	Approve <input checked="" type="checkbox"/>	Disapprove <input type="checkbox"/>
Lynette Scott	Approve <input checked="" type="checkbox"/>	Disapprove <input type="checkbox"/>

Cc: Robert Wasserbach