

ORDINANCE NO. 10-035

CALCULATION OF SEWER SERVICE CHARGES

THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. Pursuant to Section 38.02.503 County Council adopts the following sewer unit charges for Fiscal Year 2011:

The following unit charges shall be effective other than for certain contract users:

| | |
|--------------------------------|-----|
| \$4.16388/1000 gals. flow rate | (q) |
| \$0.34474/lb. BOD | (b) |
| \$0.46816/lb. SS | (s) |

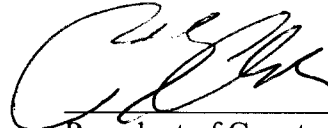
The rates for certain contract users shall be as follows:

| | |
|--------------------------------|-----|
| \$2.83089/1000 gals. flow rate | (q) |
| \$0.34474/lb. BOD | (b) |
| \$0.46816/lb. SS | (s) |

All contract users shall be charged on the basis of their respective agreements.

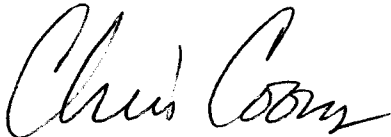
Section 2. This ordinance shall become effective July 1, 2010.

Adopted by County Council
of New Castle County on: 5/25/10



President of County Council
of New Castle County

Approved on: 5/25/10



County Executive
New Castle County

SYNOPSIS: This ordinance establishes sewer service charges effective July 1, 2010, for fiscal year 2011.

FISCAL NOTE:

This ordinance proposes the adoption of the fiscal 2011 sewer user rates which, in conjunction with other related sources of revenue, are estimated to yield sufficient revenue to balance the fiscal 2011 sewer fund budget.

If adopted, this ordinance would establish a fiscal 2011 composite (flow \$4.16388 + (BOD \$.34474 X 1.2510 (flow factor) = \$.43127) + (SS \$.46816 X 1.5429 (flow factor) = \$.72232)) residential flow rate of \$5.31747 per 1,000 billable gallons. This composite rate represents a 4% increase over the FY2010 composite rate.

The rates contained in this ordinance would, if adopted, be applied to all user classes as follows:

| User Classification | Number of Users | Gross Billing |
|------------------------------------|------------------------|-----------------------------|
| Major (Industrial) | 23 | \$ 7,354,105 |
| Commercial | 3360 | 11,433,284 |
| Residential | 113,877 | 27,718,902 |
| Apartment | 211 | 7,488,396 |
| Contract | 5 | 4,183,544 |
| Gross Bill | <u>117,476</u> | \$ 58,178,231 |
| Allowance for Delinquent Accounts: | | <u>(2,036,008)</u> |
| | | <u>\$ 56,142,223</u> |

