

ORDINANCE NO. 11- 036

CALCULATION OF SEWER SERVICE CHARGES EFFECTIVE JULY 1, 2011  
FOR FISCAL YEAR 2012

THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

**Section 1.** Pursuant to Section 38.02.503 County Council adopts the following sewer unit charges for Fiscal Year 2012:

The following unit charges shall be effective other than for certain contract users:

\$4.326274/1000 gals. flow rate (q)  
\$0.358185/lb. BOD (b)  
\$0.486418/lb. SS (s)

The rates for certain contract users shall be as follows:

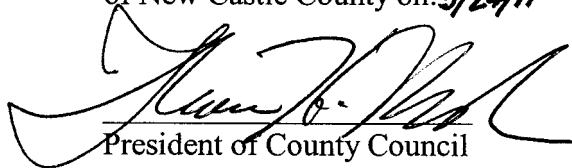
\$2.941299/1000 gals. flow rate (q)  
\$0.358185/lb. BOD (b)  
\$0.486418/lb. SS (s)

All contract users shall be charged on the basis of their respective agreements.

**Section 2.** This ordinance becomes effective upon passage by New Castle County Council and approval by the County Executive or as otherwise provided by 9 Del. C. Section 1156.

**Section 3.** The effective date for the provisions in this ordinance shall be July 1, 2011.

Adopted by County Council  
of New Castle County on: 5/24/11



President of County Council  
of New Castle County

Approved on: 6/1/2011



County Executive  
New Castle County

**SYNOPSIS:** This ordinance establishes sewer service charges effective July 1, 2011, for fiscal year 2012.

**FISCAL NOTE:**

This ordinance proposes the adoption of the fiscal 2012 sewer user rates which, in conjunction with other related sources of revenue, are estimated to yield sufficient revenue to balance the fiscal 2012 sewer fund budget.

If adopted, this ordinance would establish a fiscal 2012 composite (flow \$4.326274 + (BOD \$.358185 X 1.2510 (flow factor) = \$.448089) + (SS \$.486418 X 1.5429 (flow factor) = \$.750494)) residential flow rate of \$5.52486 per 1,000 billable gallons. This composite rate represents a 3.9% increase over the FY2011 composite rate.

The rates contained in this ordinance would, if adopted, be applied to all user classes as follows:

<b>User Classification</b>	<b>Number of Users</b>	<b>Gross Billing</b>
Major (Industrial)	22	\$ 8,774,799
Commercial	3,370	11,205,775
Residential	115,381	28,297,396
Apartment	213	7,487,111
Contract	5	4,584,719
Gross Bill	<u><b>118,991</b></u>	\$ 60,349,800
Allowance for Delinquent Accounts:		<u>(2,579,641)</u>
		<u><b>\$ 57,770,159</b></u>

