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Introduced by: Mr. Smiley, Mr. Cartier  
Date of introduction: April 10, 2012

**ORDINANCE NO. 12- 038**

**CALCULATION OF SEWER SERVICE CHARGES EFFECTIVE JULY 1, 2012  
FOR FISCAL YEAR 2013**

**WHEREAS**, in accordance with *New Castle County Code* Chapter 38 ("Utilities"), Article 2 ("Sewers and Sewage Disposal"), Division 38.02.500 ("Sewer service charges"), Section 38.02.503 ("Schedule Generally"), County Council must adopt applicable unit charges for sewer service.

**NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**

Section 1. County Council adopts the following sewer unit charges for Fiscal Year 2013:

The following unit charges shall be effective other than for certain contract users:

\$4.326274/1000 gals. flow rate (q)  
\$0.358185/lb. BOD (b)  
\$0.486418/lb. SS (s)

The rates for certain contract users shall be as follows:

\$2.941299/1000 gals. flow rate (q)  
\$0.358185/lb. BOD (b)  
\$0.486418/lb. SS (s)

All contract users shall be charged on the basis of their respective agreements.

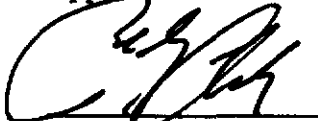
Section 2. This ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Section 3. The effective date for the provisions in this ordinance shall be July 1, 2012.

Adopted by County Council of  
New Castle County on: 5/22/12

  
President of County Council  
of New Castle County

Approved on: 5/30/2012

  
County Executive  
New Castle County

**SYNOPSIS:** This ordinance establishes sewer service charges effective July 1, 2012, for fiscal year 2013.

**FISCAL NOTE:** This ordinance proposes the adoption of the fiscal 2013 sewer user rates which, in conjunction with other related sources of revenue, are estimated to yield sufficient revenue to balance the fiscal 2013 sewer fund budget.

If adopted, this ordinance would establish a fiscal 2013 composite (flow \$4.326274 + (BOD \$.358185 X 1.2510 (flow factor) = \$.448089) + (SS \$.486418 X 1.5429 (flow factor) = \$.750494)) residential flow rate of \$5.52486 per 1,000 billable gallons. This composite rate represents no change from the FY2012 composite rate.

The rates contained in this ordinance would, if adopted, be applied to all user classes as follows:

<b>User Classification</b>	<b>Number of Users</b>	<b>Gross Billing</b>
Major (Industrial)	22	\$ 8,900,000
Commercial	3,464	11,030,622
Residential	115,506	28,266,830
Apartment	221	7,003,968
Contract	5	4,585,000
Gross Bill	<u>119,218</u>	\$ 59,786,420
Allowance for Delinquent Accounts:		<u>(1,950,855)</u>
		<u>\$ 57,835,565</u>

