

Administrative-Finance Committee
CO-CHAIR, GEORGE SMILEY
COUNCILMAN SEVENTH DISTRICT
CO-CHAIR, JOHN J. CARTIER
COUNCILMAN EIGHTH DISTRICT



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New Castle County Council
FY2019 Budget Hearings
Monday, April 8, 2019
8th Floor Conference Room

MINUTES

- I. Administrative-Finance Committee Co-Chair George Smiley convened the April 8, 2019 Budget Hearing at 2:00 p.m. in the 8th Floor Council Conference Room.
- II. Council members present: Mr. Bell, Mr. Carter, Mr. Cartier, Ms. Diller, Ms. Durham, Ms. Hartley-Nagle, Mr. Hollins, Ms. Kilpatrick, Mr. Sheldon, Mr. Smiley, Mr. Street, Mr. Tackett, and Mr. Woods.
- III. Mr. Smiley made an announcement regarding proposed capital budget changes
- IV. Mr. Smiley moved to go out of order to consider Revenues, Debt Service and Contingencies. The motion was seconded and approved.
- V. David Gregor, Chief Financial Officer, presented the FY20 Revenues, Debt Service, and Contingencies Budget
 - Council discussion
- VI. David Gregor, Chief Financial Officer, presented the FY20 Capital Budget
 - Council discussion
- VII. Tracy Surles, General Manager of the Department of Public Works, presented the FY20 Public Works Capital Budget
 - Council discussion
- VIII. Michael Hojnicky, General Manager of the Department of Administration and Acting General Manager of the Department of Public Safety, presented the FY20 Public Safety Capital Budget
 - Council discussion
- IX. Marcus Henry, General Manager of the Department of Community Services, presented the FY20 Community Services Capital Budget
 - Council discussion
- X. Tracy Surles, General Manager of the Department of Public Works, presented the FY20 Public Works General Fund Budget
 - Council discussion
- XI. Tracy Surles, General Manager of the Department of Public Works, presented the FY20 Public Works Sewer Fund Budget
 - Council discussion

XII. Other

- Robert Wasserbach, County Auditor asked a question regarding contractual sewer contracts

XIII. Public Comment - None

XIV. Mr. Woods made a motion to adjourn, it was seconded by Ms. Kilpatrick and the motion was unanimously approved. The meeting was adjourned at 3:48 pm.

A recording of the meeting if available upon request.

Respectfully submitted by Anthony deFiore

***The agenda is posted (7) seven days in advance of the scheduled meeting in compliance with 29 Del. C. Section 10004(e)(2). This agenda shall be subject to change to include the addition or deletion of items received from Council members, including executive session, which arise at the time of the meeting.**