

**New Castle County
Elected and Selected Officials
For Fiscal Year 2018**

Executive (Elected)

County Executive Matthew Meyer

**Legislative (Elected)
County Council**

President of Council Karen Hartley-Nagle

Members of Council

First District..... Kenneth R. Woods
Second District Robert S. Weiner
Third District Janet Kilpatrick
Fourth District Penrose Hollins
Fifth District Lisa Diller
Sixth District..... William E. Powers
Seventh District George Smiley
Eighth District John J. Cartier
Ninth District Timothy P. Sheldon
Tenth District..... Jea P. Street
Eleventh District..... David L. Tackett
Twelfth District J. William Bell

Row Offices (Elected)

Clerk of the Peace..... Kenneth W. Boulden, Jr.
Recorder of Deeds Michael E. Kozikowski, Sr.
Register of Wills..... Ciro Poppiti, III
Sheriff..... Samuel D. Pratcher, Jr.

Administrative

Chief Administrative Officer Kathleen Jennings
Deputy Chief Administrative Officer Rashad Taylor
Chief of Staff Aundrea Almond
Director of Communications Jason Miller
Senior Policy Director Brian Boyle
Chief Financial Officer J. Brian Maxwell
Chief Human Resources Officer Vanessa Phillips
Chief of Administrative Services Michael Hojnicky
Director of Public Safety (Acting) Kathleen Jennings
Community Services General Manager Marcus Henry
County Attorney Carol Dulin
Land Use General Manager Rich Hall
Special Services General Manager (Acting) Tracey Surles

Budget Office Staff

Executive Assistant IV Victoria Ford
Senior Budget & Procedures Analysts Christine Piekarski
..... Michael Kapa
Budget & Procedures Analysts Russell Morris
..... Joanna Finnigan
Public Information Specialist Joseph Szczechowski
Accountant I Porsha Lopez

*Special thanks to our Department Managers and staff
for their valuable assistance in providing information needed to publish the
Comprehensive Annual Budget Summary.*

National Recognition for the County's Budget Document

New Castle County's annual budget documents are submitted for review by the Government Finance Officers Association (GFOA). The GFOA has established a program for the review of budget documents to ensure that budget documents serve four distinct functions, by meeting certain criteria established by career budget officials from throughout the United States and Canada. The four functions that must be met are:

1. **The budget must serve as a policy document** for elected officials and administration to convey how the organization will operate, and what process will be used to adopt and amend the annual budget.
2. **The budget must serve as an operations guide** to the departments and agencies that receive funding through the budget. That includes identifying the resources (dollars and staffing) to be provided and the objectives to be met.
3. **The budget must serve as a financial plan**, divulging all sources of funding and how those sources will be used. The budget should show data for multiple years so that the new budget can be compared with prior years' data.
4. **The budget must serve as a communications device** to convey essential information to the diverse groups who use budget information – elected officials, the public, the news media, other governments, bond rating agencies and investors. This purpose is served through a variety of devices: charts and tables, summary explanations, a glossary, assumptions, policies, etc.

New Castle County has received GFOA's Distinguished Budget Presentation Award for its most recent budget document, the FY2017 Annual Budget, and for each of the twenty-six preceding years' budget documents.

The GFOA award is good for a single year. New Castle County believes the FY2018 budget documents will continue to conform to program requirements and will submit them to the GFOA to determine the County's eligibility for another award. Continued participation ensures that documents prepared by County staff continue to convey information in a usable form for the variety of groups who use the budget document.



