Department of Community Services



Consolidated Plan

for housing and community development programs

HUD Goals

- Increase Homeownership Opportunities
- Promote Decent Affordable Housing
- Strengthen Communities
- Ensure Equal Opportunities in Housing

New Castle County Housing Priorities

- Expand supply of affordable housing
- Rehabilitation of housing for LMI households
- Increase homeownership opportunities
- Expand the Availability of rental housing
- Assist Homeless populations
- Support Housing for People with Disabilities



Target Populations

- Frail Elderly Households
- Persons with Disabilities
- Persons Living with HIV/AIDS
- Homeless Persons or Families
- Persons Earning Less Than 50% of Median Income

Key Action Plan Dates

•April 7, 2011

Draft Action Plan available for Public Comment

• April 19, 2011

Spring Public Hearing on Action Plan, 6:30 p.m., Gilliam Building Multipurpose Room

April 26, 2011

New Castle County Council consideration of Action Plan

• May 9, 2011

Close of Public Comment for Action Plan

May 11, 2011

Action Plan submitted to HUD

July 1, 2011

Program Fiscal Year Begins

FEDERAL FUNDING FY 2012 Estimated		
Community Development Block Grant (CDBG)	\$2,132,805	
HOME	1,067,431	
ESG (Emergency Shelter Grants)	104,576	
Estimated Program Income CDBG	500,000	
Estimated Program Income HOME	120,000	
CDBG Carry forward Program Income and Funds	763,433	
HOME Carry forward Program Income and Funds	307,370	
Total Federal Consolidated Plan Funding	\$4,995,615	
NON-FEDERAL FUNDING SOURCES FY 2010		
County Revolving Funds – Estimated	\$75,000	
Associates Bank Revolving Fund - Estimated	30,000	
Total Non-Federal Funding	\$105,000	
TOTAL ALL FY 2012 FUNDING SOURCES	\$5,100,615	

- Housing Priority #1: Expand the Supply of Housing for Affordable Homeownership
 - Allocation of \$500,014 in HOME funds
 - Habitat for Humanity East Lake Street, Interfaith revitalization efforts in Dunlieth & Edgemoor
- Housing Priority #2: Housing Rehabilitation for LMI Homeowners
 - \$2,132,067 in CDBG and HOME funds
 - In house homeowner rehab programs senior, emergency, HIP and Homeowner Rehab Direct Loans

- Housing Priority #3: Increasing Homeownership Opportunities
 - Allocation of \$640,153 in CDBG and non-Federal revolving
 - Down Payment and Settlement Loans, HIP, ADDI, Section 8
 Homeownership
- Housing Priority #4: Expand the Supply of Rental Housing for LMI Households
 - Allocation of \$450,000 in HOME funds
 - B'nai B'rith International, Interfaith Housing Manlove Manor, Ingleside Homes

- Housing Priority #5: Assist Homeless Populations
 - Allocation of \$144,576 in ESG and CDBG
 - Salvation Army, Family Promise, Sojourners Place, Ministry of Caring
- Housing Priority #6: Support Housing for People with Disabilities
 - Allocation of \$50,000 in CDBG
 - Architectural Accessibility Program

Community Development Goals

- Strengthen Communities
- Promote Grassroots Organizations
 - Total allocated: \$219,000

Community Legal Aid Newark Senior Center

HONDLimen House

United Cerebral Palsy Catholic Charities

Nehemiah Gateway Easter Seals

Pencader Hundred Child, Inc.

ARC of Delaware
 Lutheran Community Services

Balance of Funds		
City of Newark programs	261,930	
NCC Administration (CDBG, HOME)	573,273	
Total: \$835,203		



Questions or Comments?

Comments on the Plan will be accepted at this meeting and through May 9, 2011

Mail or email comments to:

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